

**Staffordshire and Stoke-on-Trent  
Joint Archives Service  
Budget 2013-14**

**Appendix 3**

	<b>Core Services</b>	<b>Stafford</b>	<b>Lichfield</b>	<b>Burton</b>	<b>Stoke-on-Trent</b>	<b>Joint Archives 2013/14</b>
	£	£	£	£	£	£
<b><u>Expenditure</u></b>						
Employees	337,180	162,060	66,110	1,000	92,390	658,740
Training	1,200				870	2,070
Transport	1,900	100	100		300	2,400
Supplies and Services	5,740	22,240	5,830		20,030	53,840
<b>Total Expenditure</b>	<b>346,020</b>	<b>184,400</b>	<b>72,040</b>	<b>1,000</b>	<b>113,590</b>	<b>717,050</b>
<b><u>Income</u></b>						
Sales		10,550	1,430			11,980
Fees & Charges		10,100	9,340		7,550	26,990
Miscellaneous	2,960	6,330	610			9,900
Transfers from reserve						0
<b>Total Income</b>	<b>2,960</b>	<b>26,980</b>	<b>11,380</b>	<b>0</b>	<b>7,550</b>	<b>48,870</b>
<b>Net Expenditure</b>	<b>343,060</b>	<b>157,420</b>	<b>60,660</b>	<b>1,000</b>	<b>106,040</b>	<b>668,180</b>

Funded by: Staffordshire **516,570**

Stoke-on-Trent **151,610**